

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
VILLAGE OF ST. JACOB  
2015-2016**

**ORDINANCE NO. 15-566**

An Ordinance appropriating for all corporate purposes of the Village of St. Jacob, Madison County, Illinois, for the fiscal year beginning April 1, 2015 and ending March 31, 2016.

BE IT ORDAINED by the Mayor and the Board of Trustees of the Village of St. Jacob, Madison County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of St. Jacob, Madison County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2015 and ending March 31, 2016.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation account and shall not be construed as a commitment, agreement, obligation or liability of the Village of St. Jacob, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

2015 Annual Appropriations for the Village of St. Jacob

		Revenue/ Assets	Expenses/ Liabilities
Cash Asset	CD State Bank of St. Jacob 9570	6,574.13	
Cash Asset	Balance Homeing Association	18,491.13	
Cash Asset	Balance HY-FY Account 03/31/14	151,722.39	
Cash Asset	Balance General Fund 03/31/2014	308,424.92	
Cash Asset	Balance Illinois MFT Fund	86,273.73	
		<u>571,486.30</u>	
Liability	IEPA Loan for Engineering and Costruction		97,181.43
Liability	Bank of Edwardsville Loan #1055559649 Water/Sewer Improve		40,736.54
Liability	State Bank of St. Jacob - 301 N. Douglas		<u>39,707.16</u>
Liability			177,625.13

General Fund

Ordinance and Finance	Revenue	General Property Tax	01-00-311	42,775.00	
Ordinance and Finance	Revenue	Utility Tax	01-00-313	58,500.00	
Ordinance and Finance	Revenue	Pull Tabs	01-00-315	-	
Ordinance and Finance	Revenue	Liquor Licenses	01-00-321	1,600.00	
Ordinance and Finance	Revenue	Business Licenses	01-00-323	1,700.00	
Ordinance and Finance	Revenue	Franchise Licenses	01-00-325	11,100.00	
Ordinance and Finance	Revenue	Other Licenses	01-00-328	-	
Ordinance and Finance	Revenue	Bullding Permits	01-00-331	7,900.00	
Ordinance and Finance	Revenue	Zoning Permits	01-00-336	9,500.00	
Ordinance and Finance	Revenue	State Income Tax	01-00-341	140,000.00	
Ordinance and Finance	Revenue	Replacement Tax	01-00-342	1,050.00	
Ordinance and Finance	Revenue	Grants	01-00-344	-	
Ordinance and Finance	Revenue	Sales Tax	01-00-345	51,000.00	
Ordinance and Finance	Revenue	Local Use Tax	01-00-347	20,100.00	
Ordinance and Finance	Revenue	Video Gaming Tax	01-00-348	105.00	
Ordinance and Finance	Revenue	Interest Income	01-00-381	500.00	
Ordinance and Finance	Revenue	Misellaneous Income	01-00-389	1,050.00	
Ordinance and Finance	Expenses	Salaries-Regular	01-12-421		47,250.00
Ordinance and Finance	Expenses	Salaries -Elected Official	01-12-422		2,800.00
Ordinance and Finance	Expenses	Salaries-Overtime	01-12-423		3,000.00
Ordinance and Finance	Expenses	Salaries-Vacation	01-12-424		2,100.00
Ordinance and Finance	Expenses	Salaries-Personal Pay	01-12-425		630.00
Ordinance and Finance	Expenses	Health Insurance	01-12-451		1,425.00
Ordinance and Finance	Expenses	Unemployment Insurance	01-12-453		2,375.00
Ordinance and Finance	Expenses	Accounting Service	01-12-531		1,890.00
Ordinance and Finance	Expenses	Engineering Service (ADA Compliance)	01-12-532		-
Ordinance and Finance	Expenses	Legal Service	01-12-533		19,000.00
Ordinance and Finance	Expenses	Other Professional Service	01-12-548		315.00
Ordinance and Finance	Expenses	Publishing	01-12-553		525.00
Ordinance and Finance	Expenses	Printing	01-12-554		250.00
Ordinance and Finance	Expenses	Dues	01-12-561		500.00
Ordinance and Finance	Expenses	Travel Expenses	01-12-562		1,425.00
Ordinance and Finance	Expenses	Training	01-12-563		1,900.00
Ordinance and Finance	Expenses	General Insurance	01-12-592		-
Ordinance and Finance	Expenses	Rentals	01-12-593		-
Ordinance and Finance	Expenses	Office Supplies	01-12-651		570.00
Ordinance and Finance	Expenses	Operating Supplies	01-12-652		250.00
Ordinance and Finance	Expenses	Computer Systems Software	01-12-684		8,550.00
Ordinance and Finance	Expenses	Miscellaneous Expense	01-12-928		2,500.00
Ordinance and Finance				346,880.00	97,255.00

Police Fund	Revenue	Police Property Tax	01-21-311	12,700.00	
Police Fund	Revenue	Police Fine Revenue	01-21-317	1,000.00	
Police Fund	Revenue	Police Interest Income	01-21-381		
Police Fund	Revenue	Police Misc. Income	01-21-389		
Police Fund	Expenses	Police Salaries Regular	01-21-421	65,000.00	
Police Fund	Expenses	Police Salaries Overtime	01-21-423	-	
Police Fund	Expenses	Police Salaries Vacation	01-21-424		
Police Fund	Expenses	Police Salaries Personal Pay	01-21-425		
Police Fund	Expenses	Health Insurance	01-21-451		
Police Fund	Expenses	Unemployment Insurance	01-21-453		
Police Fund	Expenses	IMRF ORD & Fin	01-21-454		
Police Fund	Expenses	Uniform Allowance	01-21-471	1,000.00	
Police Fund	Expenses	Maint. Service -Equipment	01-21-512	1,000.00	
Police Fund	Expenses	Maint. Service -Vehicle	01-21-513	2,000.00	
Police Fund	Expenses	Legal Services	01-21-533	500.00	
Police Fund	Expenses	Other Professional Services	01-21-548		
Police Fund	Expenses	Telephone	01-21-552	1,500.00	
Police Fund	Expenses	Publishing	01-21-553	50.00	
Police Fund	Expenses	Cellular Phone	01-21-555	1,000.00	
Police Fund	Expenses	Dispatching	01-21-556	3,600.00	
Police Fund	Expenses	Dues	01-21-561	100.00	
Police Fund	Expenses	Travel	01-21-562		
Police Fund	Expenses	Training	01-21-563	500.00	
Police Fund	Expenses	Leases	01-21-595	2,800.00	
Police Fund	Expenses	Office Supplies	01-21-651	200.00	
Police Fund	Expenses	Operating Supplies	01-21-652	300.00	
Police Fund	Expenses	Automotive Fuel/Oil	01-21-655	9,500.00	
Police Fund	Expenses	Capital Outlay Equipment	01-21-830	5,000.00	
Police Fund	Expenses	Capital Outlay Vehicle	01-21-840	38,000.00	
Police Fund	Expenses	Miscellaneous Expenses	01-21-928		
<b>Police Fund</b>				<b>13,700.00</b>	<b>132,050.00</b>
Street and Alley Fund	Revenue	Street Lights Property Tax	01-41-311	8,500.00	
Street and Alley Fund	Revenue	Madison County Grant (street signs)			
Street and Alley Fund	Revenue	Road and Bridge Tax	01-41-346	40,000.00	
Street and Alley Fund	Revenue	Street Grant (6th and Napoleon)			
Street and Alley Fund	Expenses	Salaries Regular	01-41-421	14,500.00	
Street and Alley Fund	Expenses	Salaries Overtime	01-41-423	945.00	
Street and Alley Fund	Expenses	Salaries-Vacation	01-41-424	500.00	
Street and Alley Fund	Expenses	Salaries-Personal Pay	01-41-425	-	
Street and Alley Fund	Expenses	Health Insurance	01-41-451	570.00	
Street and Alley Fund	Expenses	Unemployment Insurance	01-41-453	262.00	
Street and Alley Fund	Expenses	Uniform Allowance	01-41-471	500.00	
Street and Alley Fund	Expenses	Maint. Service - Equipment	01-41-512	1,500.00	
Street and Alley Fund	Expenses	Maint. Service - Vehicle	01-41-513	3,150.00	
Street and Alley Fund	Expenses	Maint. Service - Street	01-41-514	250.00	
Street and Alley Fund	Expenses	Engineering	01-41-532	1,000.00	
Street and Alley Fund	Expenses	Legal	01-41-533	210.00	
Street and Alley Fund	Expenses	Other Professional Services	01-41-548	-	
Street and Alley Fund	Expenses	Postage	01-41-551	50.00	
Street and Alley Fund	Expenses	Publishing	01-41-553	-	
Street and Alley Fund	Expenses	Dues		-	
Street and Alley Fund	Expenses	Utilities	01-41-571	13,600.00	
Street and Alley Fund	Expenses	Rentals		3,800.00	
Street and Alley Fund	Expenses	Leases	01-41-595	3,900.00	
Street and Alley Fund	Expenses	Other Contractual Services	01-41-599	735.00	
Street and Alley Fund	Expenses	Maint. Supply Equipment	01-41-612	4,000.00	
Street and Alley Fund	Expenses	Maint. Supply Vehicle	01-41-613	2,850.00	
Street and Alley Fund	Expenses	Maint. Supply Street	01-41-614	5,250.00	
Street and Alley Fund	Expenses	Maint. Supply Other	01-41-629	-	
Street and Alley Fund	Expenses	Operating Supplies	01-41-652	8,800.00	
Street and Alley Fund	Expenses	License	01-41-653	150.00	
Street and Alley Fund	Expenses	Automotive Fuel/Oil	01-41-655	6,150.00	
Street and Alley Fund	Expenses	Chemicals	01-41-656	5,700.00	
Street and Alley Fund	Expenses	Capital Outlay Equipment	01-41-830	10,000.00	
Street and Alley Fund	Expenses	Capital Outlay Vehicle	01-41-840	10,000.00	
Street and Alley Fund	Expenses	Capital Outlay Streets an Sidewalks		-	
Street and Alley Fund	Expenses	6th and Napoleon (Grant)	01-41-900	-	
Street and Alley Fund	Expenses	Madison County for Street Signs		-	
Street and Alley Fund	Expenses	Miscellaneous Expenses	01-41-928	-	
<b>Street and Alley Fund</b>				<b>48,500.00</b>	<b>98,372.00</b>

Public Grounds	Revenues	Grant (Shed)		
Public Grounds	Revenues	AT & T	01-44-344	150.00
Public Grounds	Revenues	Building Grant Interest	01-44-381	-
Public Grounds	Revenues	Lions Hall Rent Income	01-44-382	5,800.00
Public Grounds	Revenues	Micellaneous Income	01-44-389	

Public Grounds	Expenses	Salaries-Regular	01-44-421	2,000.00
Public Grounds	Expenses	Unemployment Insurance	01-44-453	150.00
Public Grounds	Expenses	Maint. Service Building	01-44-511	2,375.00
Public Grounds	Expenses	Maint. Service Equipment	01-44-512	1,230.00
Public Grounds	Expenses	Maint. Service Vehicle	01-44-513	-
Public Grounds	Expenses	Engineering Service	01-44-532	6,650.00
Public Grounds	Expenses	Legal Services	01-44-533	475.00
Public Grounds	Expenses	Other Professional Services	01-44-548	19,000.00
Public Grounds	Expenses	Telephone	01-44-552	525.00
Public Grounds	Expenses	Publishing	01-44-553	525.00
Public Grounds	Expenses	Dues	01-44-561	100.00
Public Grounds	Expenses	Travel Expenses	01-44-562	100.00
Public Grounds	Expenses	Training	01-44-563	100.00
Public Grounds	Expenses	Utilities	01-44-571	2,625.00
Public Grounds	Expenses	Rentals	01-44-593	-
Public Grounds	Expenses	Other Contractual Services	01-44-599	1,140.00
Public Grounds	Expenses	Maint. Supplies Building	01-44-611	525.00
Public Grounds	Expenses	Office Supplies	01-44-651	250.00
Public Grounds	Expenses	Operating Supplies	01-44-652	630.00
Public Grounds	Expenses	Property Tax (Activity Center)	01-44-680	-
Public Grounds	Expenses	Capital Outlay Building	01-44-820	100,000.00
Public Grounds	Expenses	Capital Outlay Equipment	01-44-830	5,000.00
Public Grounds	Expenses	Capital Outlay Furniture	01-44-870	1,525.00
Public Grounds	Expenses	Capital Outlay Building (Mill Pond Park Improvements-AT&T Grant)		-
Public Grounds	Expenses	Capital Outlay Other	01-44-890	
Public Grounds	Expenses	Community Relations	01-44-913	
Public Grounds	Expenses	Miscellaneous Expenses	01-44-928	
<b>Public Grounds</b>				<b>5,950.00 144,925.00</b>

Economic Development Fund	Revenues	Community Development Fund	01-61-300	750.00
Economic Development Fund	Expenses	Legal Service	01-61-533	4,000.00
Economic Development Fund	Expenses	Publishing	01-61-553	190.00
Economic Development Fund	Expenses	Dues	01-61-561	237.00
Economic Development Fund	Expenses	Travel	01-61-562	500.00
Economic Development Fund	Expenses	Training	01-61-563	350.00
Economic Development Fund	Expenses	Other Contractual Services	01-61-599	2,500.00
Economic Development Fund	Expenses	Community Relations	01-61-913	700.00
Economic Development Fund	Expenses	Egg Hunt Expense	01-61-914	250.00
Economic Development Fund	Expenses	Sponsorship Expense	01-61-915	250.00
Economic Development Fund	Expenses	Meals and Entertainment	01-61-916	750.00
Economic Development Fund	Expenses	Homecoming	01-61-921	500.00
Economic Development Fund	Expenses	Movies In the Park		262.00
Economic Development Fund	Expenses	Miscellaneous Expenses	01-61928	
<b>Economic Development Fund</b>				<b>750.00 10,489.00</b>

**Audit Fund**

Audit Fund	Revenue	Audit Fund Tax Revenue	11-00-311	25,000.00	
					25,000.00
Audit Fund	Expenses	Audit Fund Expenses	11-00-548		
Audit Fund				-	25,000.00
					25,000.00

**Social Security Fund**

Social Security Fund	Revenue	Social Security Property Tax Revenue	14-00-311	20,000.00	
Social Security Fund	Expenses	Social Security			18,000.00
Social Security Fund	Expenses	Medicare			3,800.00
Social Security Fund				-	20,000.00
					21,800.00

**IMRF Fund**

IMRF Fund	Revenue	IMRF Fund	16-00-315	25,000.00	
IMRF Fund	Expenses	IMRF Fund			25,000.00
IMRF Fund				-	25,000.00
					25,000.00

**Liability Insurance Fund**

Liability Insurance Fund	Revenue	Insurance Property Tax Revenue Property Tax Revenue	17-00-999	45,000.00	
Liability Insurance Fund	Expenses	Workers Comp Insurance			26,500.00
Liability Insurance Fund	Expenses	General Insurance	17-52-592		24,250.00
Liability Insurance Fund				-	45,000.00
					50,750.00

**Water Fund**

Water Fund	Revenue	Grants	51-00-344		
Water Fund	Revenue	Water Revenue	51-00-351	375,000.00	
Water Fund	Revenue	Penalties Water	51-00-354	15,000.00	
Water Fund	Revenue	Turn on Fees	51-00-355	500.00	
Water Fund	Revenue	Water Sales	51-00-361	250.00	
Water Fund	Revenue	Tap on Fees	51-00-365	42,100.00	
Water Fund	Revenue	Interest Income	51-00-381	1,000.00	
Water Fund	Revenue	Suspense Revenue Acct	51-00-389	-	
Water Fund	Expenses	Saleries Regular	51-00-421	128,000.00	
Water Fund	Expenses	Salareis Overtime	51-00-423	8,100.00	
Water Fund	Expenses	Salaries Vacation	51-00-424	4,750.00	
Water Fund	Expenses	Salareis Personal Pay	51-00-425	1,800.00	
Water Fund	Expenses	Health Insurance	51-00-451	16,225.00	
Water Fund	Expenses	Unemployment Insurance	51-00-453	5,250.00	
Water Fund	Expenses	Uniform Allowance	51-00-471	380.00	
Water Fund	Expenses	Maint. Service Building	51-00-511	1,000.00	
Water Fund	Expenses	Maint. Service Equipment	51-00-512	4,750.00	
Water Fund	Expenses	Maint. Service Vehicle	51-00-513	1,575.00	
Water Fund	Expenses	Maint. Service Utility System	51-00-515	1,500.00	
Water Fund	Expenses	Accounting Service	51-00-531	5,000.00	
Water Fund	Expenses	Engineering Service	51-00-532	10,000.00	
Water Fund	Expenses	Legal Service	51-00-533	3,000.00	
Water Fund	Expenses	Water Testing	51-00-538	5,000.00	
Water Fund	Expenses	Other Professional Services	51-00-549	4,750.00	
Water Fund	Expenses	Postage	51-00-551	5,000.00	
Water Fund	Expenses	Telephone	51-00-552	4,750.00	
Water Fund	Expenses	Publishing	51-00-553	500.00	
Water Fund	Expenses	Printing	51-00-554	2,000.00	
Water Fund	Expenses	Cellular Phone	51-00-555	2,625.00	
Water Fund	Expenses	Dues	51-00-561	570.00	
Water Fund	Expenses	Travel Expenses	51-00-562	950.00	
Water Fund	Expenses	Training	51-00-563	2,000.00	
Water Fund	Expenses	Utilities	51-00-571	10,500.00	
Water Fund	Expenses	Water Purchase	51-00-575	152,000.00	
Water Fund	Expenses	Rentals	51-00-593	2,375.00	
Water Fund	Expenses	Leases	51-00-595	4,750.00	
Water Fund	Expenses	Other Contractual Services	5-00-599	3,675.00	
Water Fund	Expenses	Maint. Supply Building	51-00-611	1,000.00	
Water Fund	Expenses	Maint. Supply Equipment	51-00-612	2,000.00	
Water Fund	Expenses	Maint. Supply Vehicle	51-00-613	420.00	
Water Fund	Expenses	Maint. Supply Utility	51-00-615	-	
Water Fund	Expenses	Maint. Supply Other	51-00-629	1,500.00	
Water Fund	Expenses	Office Supplies	51-00-651	3,325.00	
Water Fund	Expenses	Operating Supplies	51-00-652	21,000.00	
Water Fund	Expenses	Janitorial Supplies	51-00-654	500.00	
Water Fund	Expenses	Automotive Fuel/Oil	51-00-655	8,000.00	
Water Fund	Expenses	Chemicals	51-00-656	5,700.00	
Water Fund	Expenses	Copier	51-00-674	4,275.00	
Water Fund	Expenses	Computer/Software	51-00-684	19,000.00	
Water Fund	Expenses	Capital Outlay Land (201 Douglas Loan)	51-00-810	3,000.00	
Water Fund	Expenses	Capital Outlay Building	51-00-820	-	
Water Fund	Expenses	Capital Outlay Equipment	51-00-830	14,250.00	
Water Fund	Expenses	Capital Outlay Vehicle	51-00-840		
Water Fund	Expenses	Capital Outlay Utility System (water line Ellis & Cypress loan)	51-00-850		
Water Fund	Expenses	Capital Outlay Furniture	51-00-870		
Water Fund	Expenses	Capital Outlay Other	51-00-890		
Water Fund	Expenses	Miscellaneous Expense	51-00-928		
Water Fund				-	433,850.00 476,745.00

**Sewer Fund**

Sewer Fund	Revenue	Sewer Revenue	52-00-351	80,000.00	
Sewer Fund	Revenue	Tap on Fees Sewer	52-00-365	21,000.00	
Sewer Fund	Revenue	Illinois EPA Fee	52-00-377	4,500.00	
Sewer Fund	Expenses	Salaries Regular	52-00-421		3,675.00
Sewer Fund	Expenses	Salaries Overtime	52-00-423		1,500.00
Sewer Fund	Expenses	Salaries Vacation	52-00-424		1,000.00
Sewer Fund	Expenses	Salaries Personal Pay	52-00-425		400.00
Sewer Fund	Expenses	Health Insurance	52-00-451		570.00
Sewer Fund	Expenses	Unemployment Insurance	52-00-453		500.00
Sewer Fund	Expenses	Employee Health Reimbursement	52-00-455		5,700.00
Sewer Fund	Expenses	Maint Service Utility System	52-00-515		1,425.00
Sewer Fund	Expenses	Accounting Service	52-00-531		1,500.00
Sewer Fund	Expenses	Engineering Service	52-00-532		9,500.00
Sewer Fund	Expenses	Sewer Water Testing	52-00-538		1,200.00
Sewer Fund	Expenses	Travel Expense	52-00-562		1,000.00
Sewer Fund	Expenses	Utilities	52-00-571		8,575.00
Sewer Fund	Expenses	Illinois EPA Fee	52-00-577		3,000.00
Sewer Fund	Expenses	Leases	52-00-595		-
Sewer Fund	Expenses	Other Contractual Services	52-00-599		13,000.00
Sewer Fund	Expenses	Supplies	52-00-651		7,600.00
Sewer Fund	Expenses	Chemical	52-00-656		11,400.00
Sewer Fund	Expenses	Capital Outlay Equipment	52-00-830		14,250.00
Sewer Fund	Expenses	Capital Outlay Utility System	52-00-850		19,000.00
Sewer Fund	Expenses	Miscellaneous Expense			
<b>Sewer Fund</b>				<b>105,500.00</b>	<b>104,795.00</b>

Trash Fund			
Trash Fund	Revenues	Trash Revenue	53-00-351 115,000.00
Trash Fund	Expenses	Saleries Regular	53-00-421 6,400.00
Trash Fund	Expenses	Salareis Overtime	53-00-423 315.00
Trash Fund	Expenses	Salaries Vacation	53-00-424 285.00
Trash Fund	Expenses	Salareis Personal Pay	53-00-425 200.00
Trash Fund	Expenses	Health Insurance	53-00-451
Trash Fund	Expenses	Unemployment Insurance	53-00-453 475.00
Trash Fund	Expenses	Trash Contract Payment	53-00-576 115,000.00
<b>Trash Fund</b>			<b>115,000.00 122,675.00</b>

MFT Fund			
MFT Fund	Revenues	Motor Fuel Tax	15-00-343 84,259.74
MFT Fund	Revenue	Interest Income	15-00-381
MFT Fund	Expenses	Engineering	15-00-532 3,428.74
MFT Fund	Expenses	Road Oil	15-00-535 41,406.00
MFT Fund	Expenses	Rentals	
MFT Fund	Expenses	Other Contractal Services	15-00-599 18,000.00
MFT Fund	Expenses	Operating Supplies	15-00-652
MFT Fund	Expenses	Salt and Cinders	15-00-670 13,300.00
MFT Fund	Expenses	Steet Patching Material	15-00-680 8,125.00
MFT Fund	Expenses	Storm Water Culverts and Bands	15-00-700
MFT Fund	Expenses	Street Signs	15-00-720
MFT Fund	Expenses	Traffic Signal	15-00-721
MFT Fund	Expenses	Traffic Paint	15-00-730
MFT Fund	Expenses	Miscellaneous	
<b>MFT Fund</b>			<b>84,259.74 84,259.74</b>

- 1,840,876.04 1,394,115.74

### Summary of Appropriations

	Revenue/ Assets	Expenses/ Liabilities
Cash Asset	571,486.30	
Liability		177,625.13
<b>Ordinance and Finance</b>	<b>346,880.00</b>	<b>97,255.00</b>
Police Fund	13,700.00	132,050.00
Street and Alley Fund	48,500.00	98,372.00
Public Grounds	5,950.00	144,925.00
Economic Development Fund	750.00	10,489.00
Audit Fund	- 25,000.00	25,000.00
Social Security Fund	- 20,000.00	21,800.00
IMRF Fund	- 25,000.00	25,000.00
Liability Insurance Fund	- 45,000.00	50,750.00
Water Fund	- 433,850.00	476,745.00
Sewer Fund	105,500.00	104,795.00
Trash Fund	115,000.00	122,675.00
MFT Fund	84,259.74	84,259.74
	- 1,840,876.04	1,571,740.87



SECTION 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5: That a certified copy of this Ordinance shall be filed with the County Clerk within 30 days after adoption and on or before June 30, 2015.

SECTION 6: That this Ordinance shall be in full force and effect after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED THIS 18<sup>th</sup> day of June, 2015, pursuant to a roll call vote by the Board of Trustees of the Village of St. Jacob, Madison County, Illinois.

AYES:

Bobby Ross, George Gaulick, Guideon Richeson  
Patti Beik

NAYS:

\_\_\_\_\_  
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ABSENT:

Jennifer Zahn, Christopher Tolbert

APPROVED THIS 18<sup>th</sup> DAY OF JUNE, 2015.

Richard L. Schiefer  
Richard Schiefer, Mayor

Attest:

Kathy Becker  
Village Clerk

CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE

ST. JACOB VILLAGE

The undersigned, duly appointed, qualified and acting Clerk of the Village of St. Jacob, Madison County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said village for the fiscal year beginning April 1, 2015 and ending March 31, 2016, as adopted on June 18<sup>th</sup>, 2015.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of St. Jacob, Madison County, Illinois. This certification must be filed within 30 days of adoption of the Budget and Appropriation Ordinance and before June 30, 2015.

Dated this June 18<sup>th</sup>, 2015.

Kathy Becker  
Village Clerk

CERTIFIED ESTIMATES OF ANTICIPATED REVENUES BY SOURCE

ST. JACOB VILLAGE

The undersigned, Chief Fiscal Officer, of the Village of St. Jacob, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district is set forth in said ordinance as Estimated Revenues is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of the Village of St. Jacob. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance and before June 30, 2015.

Dated this 18<sup>th</sup> of June, 2015.

Richard L. Schiefer  
Chief Fiscal Officer